

**General Fund Revenue
2013**

Account	Description	2013 Budget
A001-41110-000	Ad Valorem Property Tax	2,850,000
A001-41112-000	Ad Valorem Motor Vehicle Tax	500,000
A001-41117-000	Property Tax-Salaries Rev Com	85,678
A001-41119-000	Property Tax-Supernum Salaries	0
A001-41120-000	Forestry	1,400
A001-41130-000	Land Redemptions - Land Sales	30,000
A001-41230-000	County Beer Tax	120,000
A001-41270-000	County Wine Tax	2,600
A001-41310-000	Mortgage Deed Tax	180,000
A001-41330-000	Mineral Documentary Tax	0
A001-43100-000	Business Priv Lic & Beer Lic	175,000
A001-43300-000	Pistol Permits	4,000
A001-44111-000	ABC Store Profits	10,000
A001-44112-000	ABC License	15,000
A001-44113-000	State Sales Tax - Alcoholic Be	10,000
A001-44120-000	State Beer Tax	70,000
A001-44130-000	Excise Tax	150,000
A001-44140-000	State Sales Tax	6,000
A001-44150-000	Franchise Tax	45,000
A001-44201-000	Coronor Transport Funding	0
A001-44210-000	EMA Approp From State of AL	0
A001-44228-000	Reimbursement from SIDC	0
A001-44230-000	Elections Reimbursement	100,000
A001-44240-000	Board of Registrars Reimburse	36,000
A001-44270-000	State Employ & Judge SS Reimb	5,000
A001-44280-000	Courts Telephone Reimbursement	1,500
A001-44290-000	Sheriff Food & Inmate Removal	6,000
A001-44295-000	St Inmate Med Bills Reimburse	0
A001-44360-000	State Grants for Local Use	10,000
A001-44361-000	EMA State Grants for Local Use	0
A001-44362-000	EMA MSMED Rescue Grant	0
A001-44363-000	EMA Citizens Core Grant	0
A001-44364-000	EMA HAZMAT Grant	0
A001-44610-000	EMA Federal Cost Sharing	0
A001-44741-000	Grant Reimb For Senior Centers	9,864
A001-44850-000	TVA In Lieu Of Taxes	1,448,208
A001-44910-000	EMA Approp from Tuscumbia	7,070
A001-44915-000	EMA Approp from Sheffield	8,687
A001-44920-000	EMA Approp from Mus. Shoals	10,732
A001-44925-000	EMA Approp from Cherokee	1,113
A001-44930-000	EMA Approp from Littleville	0
A001-44931-000	Leighton Appropriation	0
A001-45100-000	Court Fees	65,000
A001-45121-000	Sheriff Bail Bond Fee	0
A001-45150-000	State of AL - UCC Filing Fees	3,200
A001-45210-000	Probate Judge Court Fees & Com	510,000
A001-45215-000	Prob Judge \$1 Credit Fee	0
A001-45220-000	Tax Assessor Fee	300,000
A001-45230-000	Tax Collector Fee	300,000

**General Fund Revenue
2013**

Account	Description	2013 Budget
A001-45240-000	Lic. Inspector Citation Fees	3,500
A001-45285-000	Mtr Vehicle Late Registration	400
A001-45286-000	MLI Mtr Veh Technology	500
A001-45620-000	Rose Trail Park Rental Income	10,000
A001-45621-000	Alloys Park Rental Income	4,000
A001-45682-000	Comm On Jail Phone-Evercom	20,000
A001-45910-000	E-911 Approp Director Salary	32,845
A001-47100-000	Interest Earned	35,000
A001-47200-000	Rental Income	45,000
A001-47255-000	Refunds	60,000
A001-47256-000	DTF Reimbursement - Salaries	6,190
A001-47257-000	Salary Reimb From Reappraisal	15,000
A001-47258-000	Court Referral Reimbursement	183,944
A001-47259-000	Soil & Water Reimbursement	53,013
A001-47260-000	E-911 Emp Payroll Reimb	501,555
A001-47310-000	Equipment Scrap & Others	0
A001-47311-000	Sale of Timber	0
A001-47330-000	Sale of Maps and Copies	500
A001-47340-000	Sale of Gasoline & Other Fuels	0
A001-47395-000	Sale of Central Supplies	0
A001-47396-000	5 Cent Inmate Feeding	2,000
A001-47397-000	Restitution Received	0
A001-47398-000	Reimb on Prisoner Extraditions	0
A001-47600-000	Land Redemptions-Land Sales	0
A001-47750-000	EMA Donations Citizens Core	0
A001-47820-000	Sheriff Supernumary Retirement	3,333
A001-47900-000	Other Revenue	30,000
A001-47904-000	Tobacco Tax Distrb - Recovered	102,773
A001-47905-000	SYS Subsidy Detention Reimb	75,000
A001-47915-000	Sales Tax Administration Fee	3,600
A001-47920-000	Worthless Check Fixed Expense	1,200
A001-47921-000	District Attorney 85%	0
A001-47922-000	DA Pretial Diversion Program	1,000
A001-47925-000	Sheriff Processing & Service	0
A001-47930-000	Commission on Vending Machines	1,500
A001-47935-000	Reimb on Med Bills-Meadowbrook	0
A001-47940-000	Settlement on Lawsuits	0
A001-61100-000	Operating Transfer In	724,041
A001-61213-000	Sale of Equipment	3,000
		8,271,905